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| PROJECT # | NM 0086 100 |
| DEPARTMENT | Public Works |
| DEPARTMENT CONTACT | Dave Snider |

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|-------------------------|--|----------------------|-----------------------|
| PROJECT TITLE | NE 124TH ST/124TH AVE NE PEDESTRIAN BRIDGE (TOTEM LAKE NON-MOTORIZED) | | |
| PROJECT LOCATION | Along the CKC near the intersection of NE 124th Street and 124th Avenue NE | PROJECT START | PROJECT STATUS |
| | | 2016 | New Project |

DESCRIPTION/JUSTIFICATION

The planning, design and construction of a pedestrian and bicycle bridge along the Cross Kirkland Corridor (CKC) at NE 124th Street and 124th Avenue NE/Totem Lake Blvd. Design is to be consistent with the CKC Master Plan.

REASON FOR MODIFICATION (WHERE APPLICABLE)

| POLICY BASIS | |
|---------------------------------|--|
| Transportation Improvement Plan | |
| COUNCIL GOALS | |
| Balanced Transportation | |
| Economic Development | |
| Public Safety | |

| METHOD OF FINANCING (%) | | |
|-------------------------|------------------|------|
| Current Revenue | | 43 % |
| Reserve | | 1 % |
| Grants | CMAQ (\$923,000) | 7 % |
| Other Sources | Unsecured | 49 % |
| Debt | | 0 % |
| Unfunded | | 0 % |

[illegible]

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

| | |
|---------------------------|--------------------|
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| | |
|--|---|
| PROJECT TITLE | NE 124TH ST/124TH AVE NE PEDESTRIAN BRIDGE (TOTEM LAKE NON-MOTORIZED) |
| CRITERIA | PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY) |
| Amount of public disruption and inconvenience caused | <i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i> |
| Community economic impacts | <i>Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.</i> |
| Health and safety, environmental, aesthetic, or social effects | <i>Provides a separated walking surface for increased safety and access.</i> |
| Responds to an urgent need or opportunity | <i>Facilities need to be constructed on a priority basis to meet the non-motorized level of service as set forth in the Comprehensive Plan.</i> |
| Feasibility, including public support and project readiness | <i>Project is desired by the public and is technically feasible.</i> |
| Conforms to legal or contractual obligations | <i>Project will be designed and built to comply with professional and legal requirements.</i> |
| Responds to state and/or federal mandate | <i>N/A</i> |
| Benefits to other capital projects | <i>Completes a segment of the priority one non-motorized network.</i> |
| Implications of deferring the project | <i>Pedestrians will continue to be unable to efficiently cross NE 124th Street/Totem Lake Blvd.</i> |
| CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN | Name of Neighborhood(s) in which located: <i>Totem Lake, North Rose Hill</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment <input type="checkbox"/> (Specify) |
| LEVEL OF SERVICE IMPACT | <input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: New ped/bike amenities <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards. |